

2013 BUDGET HEARING

The budget hearing of the Heath Township Electors was held on June 11, 2013 at 7:00 p.m. in the Heath Township Hall for the purpose of the reading of the financial statement for the 2012-2013, presenting the proposed budget for 2013-2014; and hearing any other business that may come before the electors of the Heath Township Board. Supervisor Jones opened with prayer. There were five electors present.

The financial statement for 2012-2013 was presented by with general fund revenues totaling \$906,091.90 general fund disbursements \$722,483.31. The anticipated general fund balance as of July 1, 2013 is \$2,203,816.92. .

The proposed budget for 2013-2014 was presented and discussed. Estimated revenues are \$921,950.00 and estimated expenses are \$858,557.50 plus \$500,000 used from CD's for the new park for a total of \$1,358,557.50. The proposed budget has salary increases to the board of 4%. This is based on a wage survey of townships with similar SEV's.

The budget hearing was closed at 7:20.

Sheila Meiste,
Clerk